

**CENTRAL BUS COMPOUND
NEW TRANSPORTATION FACILITY
PROJECT #2251-8268**

HISTORY:

11/20/01 Board Report **13D-3** to approve the negotiated **Architectural Consultant Agreement** with **Robert G. Currie Partnership** in the amount of **\$352,300.00**.

05/15/02 Board Report **13D-2** for an Agreement for **CM@Risk Services** and **Pre-Construction fees** in the amount of **69,827.26** to **Catafumo Construction**

02/19/03 Board Report **13D-3** to approve **Amendment** to the **Agreement** establishing the **GMP** of **\$6,974,625.00** to **Catafumo Construction Company**

02/24/03 Notice-to-Proceed

301 Original Contract Days

11/21/03 Substantial Completion

12/21/03 Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	12B-2	03/13/02			18,000.00			-	Additional Architectural Services to provide all services related to rezoning and site plan approval.
	12B-2	07/17/02			27,000.00			-	Additional Architectural Services to provide inventory of existing vegetation on site and prepare mitigation/relocation plan.
1	12B-5	10/16/02	78,477.00					Z	NTE CCD #1 - Root, prune, and relocate trees prior to construction.
2	12B-2	03/12/03	17,538.00					Z	CCD #2 - SDPBC requested the Contractor perform additional estimates and hold additional meetings to meet the project budget.
	12B-7	05/21/03						-	To approve the settlement Agreement and remit to the County a civil penalty in the amount of \$5,000.00 for the violations of the Unified Land Development Code.
	PM5	06/28/06			16,500.00			S	Additional Architectural Services for costs related to 150 days of extended construction administration services and additional civil engineering.
		TOTALS	96,015.00	0	61,500.00		0.00		
		ORIG SUM	7,044,452.26		352,300.00				
		REV SUM	7,140,467.26		413,800.00				
		% CO'S	1.36%		17.46%		0.00%		

CODE LEGEND

A = Architect Suggested
C = Contractor Suggested
D = Design Omission
E = Design Error

DOLLAR AMOUNT

\$0.00
\$0.00
\$0.00
\$0.00

CODE %

0.00%
0.00%
0.00%
0.00%

CODE LEGEND

L = Liquidated Damages
S = School District Requested
U = Unforeseen Conditions
Z = Outside Agency

DOLLAR AMOUNT

\$0.00
\$0.00
\$0.00
\$96,015.00

CODE %

0.00%
0.00%
0.00%
1.36%

**PM5
CENTRAL BUS COMPOUND
NEW TRANSPORTATION FACILITY PROJECT
PROJECT #2251-8268
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Original Architectural Services	\$ 352,300.00
Project Modifications to date	\$ 45,000.00
Project Modifications (this item)	\$ 16,500.00
Adjusted Purchase Order	\$ 413,800.00

FINANCIAL IMPACT	
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The financial impact to the Project's Budget is \$16,500.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.